

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Blacksburg Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$2,662,205**

PJ's Size Grouping*: **C**

PJ Since (FY): **2007**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	66.66 %	90.07 %	17	92.07 %	3	1	
% of Funds Disbursed	57.86 %	85.00 %	17	84.14 %	3	2	
Leveraging Ratio for Rental Activities	0	3.48	16	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	90.52 %	17	81.45 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	25.09 %	79.90 %	17	69.74 %	5	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	82.70 %	17	80.97 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	46.12 %	17	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.80 %	17	95.55 %	0	0	
Overall Ranking:			In State:	17 / 18	Nationally:	3 2	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$19,726		\$26,831	0 Units	0.00 %	
Homebuyer Unit	\$40,542	\$20,067		\$15,029	6 Units	85.70 %	
Homeowner-Rehab Unit	\$70,884	\$21,051		\$20,806	1 Units	14.30 %	
TBRA Unit	\$0	\$4,217		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Blacksburg Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$179,467	\$70,884
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	5.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	66.7	0.0	0.0	Single/Non-Elderly:	0.0	33.3	0.0	0.0
Black/African American:	0.0	0.0	100.0	0.0	Elderly:	0.0	0.0	100.0	0.0
Asian:	0.0	33.3	0.0	0.0	Related/Single Parent:	0.0	50.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	16.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	33.3	0.0	0.0	Section 8:	0.0	0.0 #		
2 Persons:	0.0	33.3	100.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	33.3	0.0	0.0	Other:	0.0			
4 Persons:	0.0	0.0	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	0.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Blacksburg Consortium

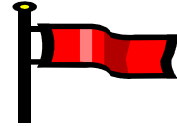
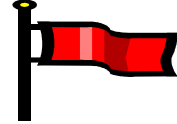
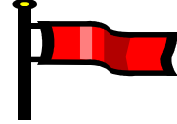
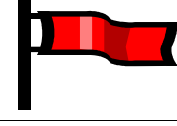
State: VA

Group Rank: 3
 (Percentile)

State Rank: 17 / 18 PJs

Overall Rank: 2
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	25.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)